

FY2017

Your School District

MID-YEAR ENROLLMENT REPORT

May 11, 2017

Data Collector File Date: 02/24/2017

The March #1 SFPR most closely matched to the District enrollment report data.

1	Formula ADM matched within :	(3.53)	-0.15%
2	Total ADM matched within:	(2.83)	-0.12%
3	Career Tech students matched within:	0.87	2.52%
4	Poverty students matched within:	0.74	0.08%
5	Special Education counts matched within:	(11.76)	
6	Community School students matched within:	2.69	4.04%

K-3 Counts shown on the second page of the comparison can be used in the PFR Forecast software on the Modeling sheet to refine projections.

Headcount by grade on the last page can be used in the PFR Forecast software on the Modeling sheet to refine projections.

NOTE: The data for Open Enrolled In and Out students may contain Court and/or Foster placed students. The ODE file does not distinguish between these for coding on the FTE Detail enrollment report.

FY2017
Your School District
ENROLLMENT SUMMARY REPORT



Grade	JVSD *	Headcount	Resident Student Count	Open Enrolled In	Open Enrolled Out	Community & STEM School ADM	Autism, Peterson, EdChoice & Cleve Sh.	Resident K-3 Enrollment	Econ. Disadvantage Enrollment
KG		195	189.89	17.33	12.52	1.01	-	189.89	71.91
01		205	197.93	27.91	11.04	5.23	-	197.93	89.29
02		202	185.91	28.16	7.00	3.36	-	185.91	69.43
03		206	185.63	30.00	7.99	3.00	-	185.63	74.87
04		212	194.68	29.34	9.64	0.98	-		89.95
05		205	185.59	28.70	10.16	0.29	-		80.20
06		186	161.18	30.88	7.67	1.38	-		60.14
07	-	203	191.70	28.02	9.37	8.07	-		73.68
08	-	188	168.63	35.27	11.16	6.01	-		63.87
09	-	215	202.78	34.26	8.87	12.60	-		71.77
10	2.00	204	189.59	33.83	8.06	11.06	-		70.66
11	20.00	209	194.52	34.23	10.58	10.01	-		47.78
12	15.00	190	178.09	24.43	10.19	6.31	-		49.48
District Total	37.00	2,620	2,426.11	382.36	124.26	69.29	-	759.35 31.3%	913.02 37.6331%

* Included in Headcount

SFPR COMPARISON **					
		SFPR Date: March #1	Data Collector	Difference	
		Cleveland Scholarship added to Headcount	-		
		Autism, JPeterson, EdChoice added to headcount	-		
a1	Formula ADM	2,401.35	2,397.82	(3.53)	-0.15%
a2	Adjusted Total ADM	2,428.94	2,426.11	(2.83)	-0.12%
a3	Total ADM	2,428.94	2,426.11	(2.83)	-0.12%
a4	Tuition Kindergarten	-	-	-	0.00%
a5	JVS	34.49	35.36	0.87	2.52%
a6	Vocational Contract	-	-	-	2.52%
e1	K-3 ADM #	760.00	759.35	(0.65)	-0.09%
e4 + e5	Community Schl	66.60	69.29	2.69	4.04%
e10	Econ Disadvantage	912.28	913.02	0.74	0.08%
d 1-3	LEP Total	83.30	83.60	0.30	0.36%
<u>Detail</u>	Open Enrolled - In	383.37	382.36	(1.01)	-0.26%
Funded FTE	Open Enrolled - Out	127.33	124.26	(3.07)	-2.41%

ADDITIONAL INFORMATION:

	SFPR	#	Difference
Cleveland Scholarship	-	-	-
Jon Peterson	-	-	-
Autism Scholarship	-	-	-
EdChoice	-	-	-
	-	-	-

Cat.	LEP Total	SFPR	Difference
1	18.15	17.86	0.29
2	44.92	44.91	0.01
3	20.53	20.53	(0.00)
Total	83.60	83.30	0.30

Special Education by ODE Category		SFPR	Difference
Cat. 1	35.45	36.43	0.98
Cat. 2	265.90	256.53	(9.37)
Cat. 3	29.96	28.30	(1.66)
Cat. 4	2.89	1.89	(1.00)
Cat. 5	14.56	14.95	0.39
Cat 6	46.69	45.59	(1.10)
Total	395.45	383.69	(11.76)
% of Headcount	15.1%		

Community Schools	SFPR	Difference
	1.55	1.55
	15.60	15.27
	0.93	0.96
	-	-
	0.95	0.95
	0.49	-
	19.52	18.73
	28.2%	% of Comm Schl ADM

Regular Ed. Preschool	25.02
Special Ed. Preschool	20.38
Total Pre-K	45.39

Grade K to 3 and 4 to 12 Breakout

	Open Enrolled-In	Open Enrolled-Out
Grades K - 3	103.40	38.56
Grades 4 - 12	278.97	85.70
	382.36	124.26

B&M Comm	E-School	STEM
-	12.60	-
-	56.68	-
-	69.29	-

Uses K-3 % of Headcount x Total Scholarship for this estimate

69.29

COMMUNITY SCHOOL ENROLLMENT

69.29

IRN	SCHOOL	FTE	% of Total
236	Ohio Connections Academy	11.26	16.3%
241	QDA	0.98	1.4%
417	Buckeye On-Line School	1.00	1.4%
14081	Insight School of Ohio	1.21	1.7%
133413	Electronic Classrm Of Tomorrow	24.27	35.0%
142950	Ohio Virtual Academy	16.31	23.5%
143305	Treca Digital Academy	5.55	8.0%
143396	Alternative Education Academy	8.71	12.6%

OPEN ENROLLMENT-OUT

124.92

IRN	SCHOOL	FTE	% of Total
43760	CIRCLEVILLE CSD	1.00	0.8%
44248	LOGAN CSD	0.94	0.8%
44446	NELSONVILLE YORK CSD	18.20	14.6%
45906	ALEXANDER LSD	69.98	56.0%
45914	FEDERAL HOCKING LSD	18.42	14.7%
45922	TRIMBLE LSD	14.08	11.3%
48512	EASTERN LSD (MEIGS CO.)	1.14	0.9%
49064	SOUTHERN LSD (PERRY CO.)	0.14	0.1%
50393	VINTON LSD	1.00	0.8%

OPEN ENROLLMENT-IN

382.36

IRN	SCHOOL	FTE	% of Total
43695	CAMBRIDGE CSD	2.00	0.5%
43802	COLUMBUS CSD	2.00	0.5%
44248	LOGAN CSD	3.09	0.8%
44446	NELSONVILLE YORK CSD	36.35	9.5%
45906	ALEXANDER LSD	146.33	38.3%
45914	FEDERAL HOCKING LSD	107.35	28.1%
45922	TRIMBLE LSD	44.95	11.8%
46854	BERNE-UNION LSD	0.54	0.1%
48512	EASTERN LSD (MEIGS CO.)	8.00	2.1%
48520	MEIGS LSD	13.62	3.6%
48538	SOUTHERN LSD (MEIGS CO.)	0.08	0.0%
48777	MORGAN LSD	6.29	1.6%
49064	SOUTHERN LSD (PERRY CO.)	4.23	1.1%
50393	VINTON LSD	7.15	1.9%
65680	GALLIA COUNTY LSD	0.38	0.1%

GRADE	HeadCount
PS	42
KG	195
1	205
2	202
3	206
4	212
5	205
6	186
7	203
8	188
9	215
10	204
11	209
12	190
K-12 Total	2,620

Headcount is determined by the the Data Collector file provided. It represents the students being educated in the district as of the date of that report. Each student is counted as 1, even if the student has only be in the district for a day. Likewise, any student who was previously being educated but left, even if they had been educated by the district since the beginning of the year up to the day before the Data Collector file date, are no longer counted.

The Headcount includes career tech students and grade 12 includes students coded as grades 13 and 23.



